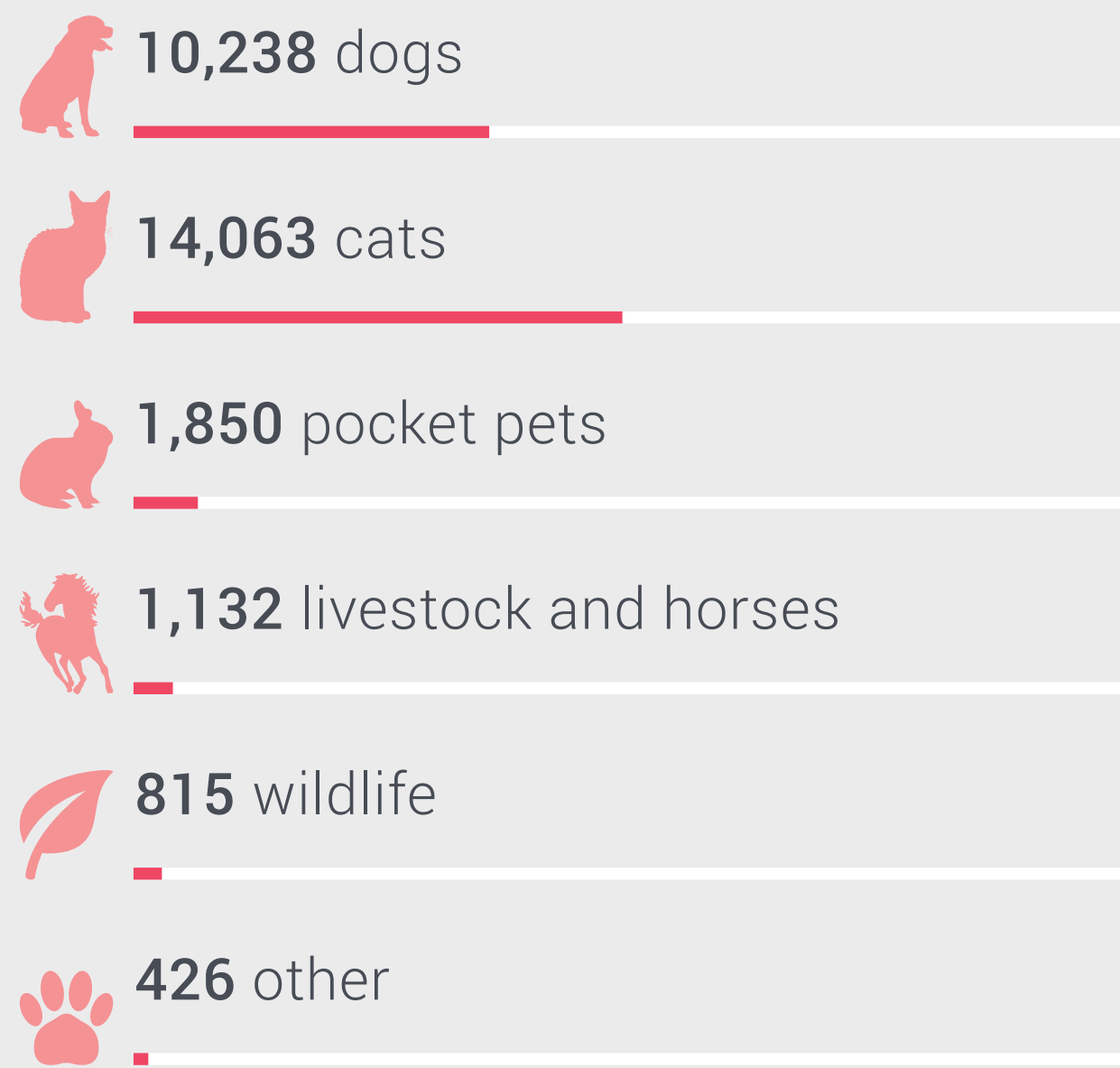


Connecting with animals

28,524 through our doors



+ 28,733 animals seen in vet clinics

2,133 animals assisted through outreach programs

2,242 animals transferred through Drives for Lives program

- ✿ We are at the forefront of animal welfare and veterinary best practice through our new gold standard veterinary hospital, visiting specialists and highly trained staff, and our ability to provide expert animal welfare training as an accredited Registered Training Organisation.
- ✿ We are better able to protect pets in danger as we invested in additional training to upskill our staff to respond to social welfare issues.

84,563 calls



- ✿ Our outreach programs continue to expand, educating a wider range of people about responsible pet ownership and improving the lives of thousands of their pets through talks, subsidised desexing and vaccination programs, and our Chain Exchange program that promotes positive training techniques.
- ✿ Unfortunately many animals come into us too damaged to rehome, however our increased focus on rehabilitation meant that we had to euthanase 2,000 animals less than last year: 13,083.

Connecting with you

1,784 reunited **11,654** rehomed **2,282** fostered



638 community talks

1,016 humans assisted in outreach programs

- ✿ RSPCA NSW is represented on over 30 animal welfare and ethics committees throughout the state, in addition to working with local pounds and vets, police and rescue organisations, family violence services, community health services, government agencies, and land councils.
- ✿ Our branch network continues to expand, with Cobar and Sapphire Coast bringing our number of branches to 28 in 2013. Volunteer Branches are our link with regional NSW, and provide invaluable support through fundraising, fostering and rehoming, and coordinating local desexing programs.
- ✿ Recognising that education and expanding our reach is integral to making a positive impact on animal welfare, our media and advertising partners provided over \$600,000 in pro bono support.
- ✿ Behind most cases of animal neglect or cruelty, there is a human issue. We have worked to strengthen our relationships with the human service organisations that work with us to address an animal care problem before it becomes a cruelty complaint.

Connecting with us

14,891 Million Paws Walk participants in NSW raised \$700,000

2,860 Cupcake Day bakers

68% of vet clinic costs covered by private patients

333 regular volunteers throughout NSW, plus approximately 150 at Million Paws Walk

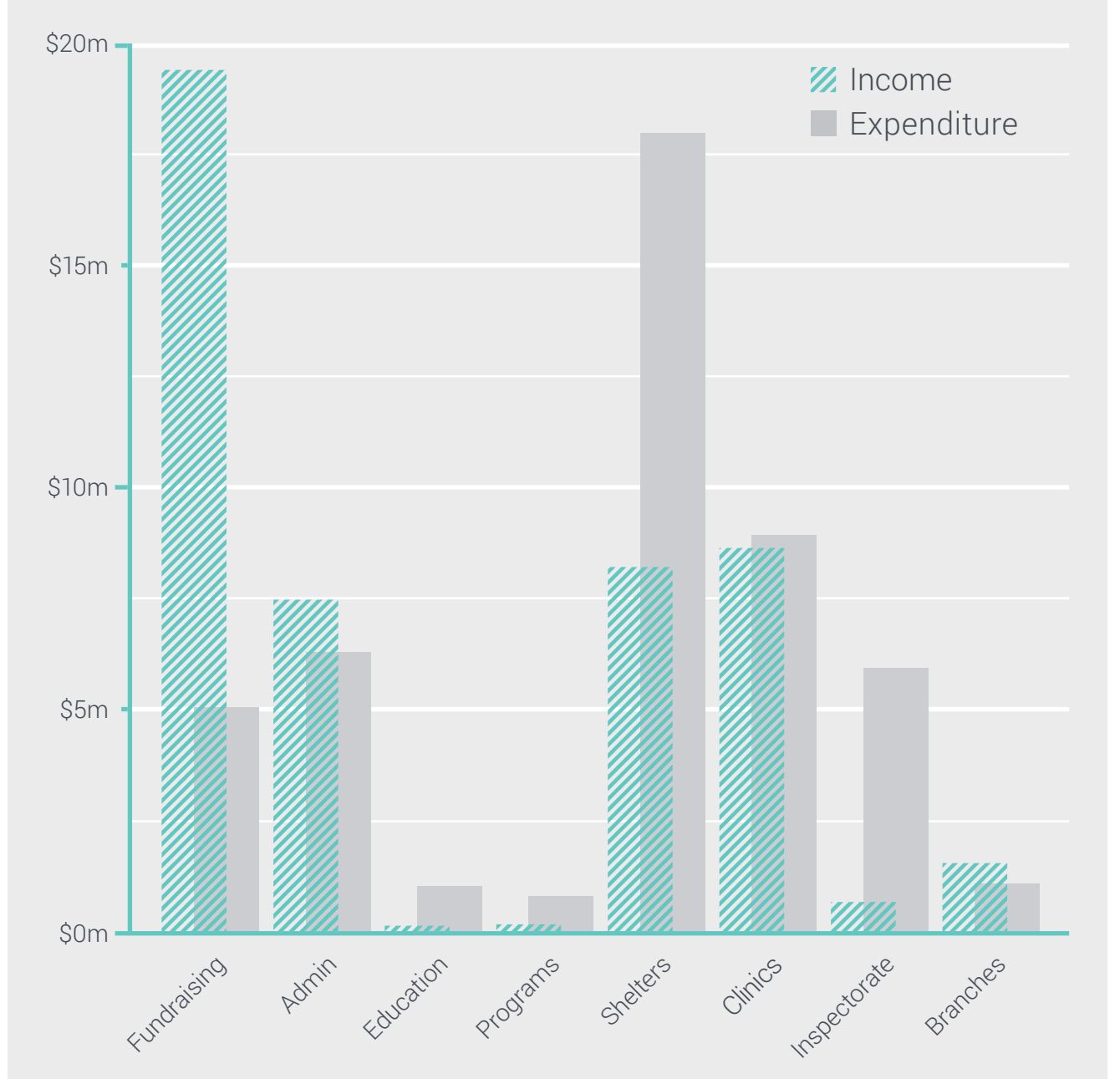
56,500 Facebook followers

18 companies (283 people) came to corporate support days

157 companies involved in workplace giving

- ✿ Regular donors are integral to our operations because they allow us to plan improvements in animal care. Our number of Animal Advocates continues to grow, providing a level of certainty that we will be able to respond to the animals that need us.
- ✿ By educating youth about animal welfare, we build a better future. Subscriptions to our children's magazine *Animania* are increasing, as is the popularity of our school holiday programs, primary school visits and our engagement with secondary schools through career events.
- ✿ RSPCA Care Centres are making strong inroads with their local communities, attracting local groups for visits and educational talks, and raising money through fun events. Our relationship with Petbarn continues to help improve rehoming opportunities.

Income vs Expenditure



RSPCA NSW

Protecting animals since 1873

For 140 years, RSPCA NSW has been preventing cruelty to animals by speaking out on their behalf, educating people about the right way to care for animals, and prosecuting those who fail to respect an animal's rights. We aim to continue to do this by:

1 Maximising rehoming opportunities

Our shelters are the foundation of our animal care, however for potential pet owners, they can be confronting and overwhelming. We will continue to expand rehoming opportunities in more positive environments, such as in our Care Centres and through Petbarns, and use our Drives for Lives vans to transport animals between these facilities to maximise opportunities for adoption.

2 Educating more people

We will continue to make inroads into disadvantaged communities throughout the state, teaching responsible pet ownership and arranging for affordable desexing, as well as to speak to schools and community groups and host school holiday programs at our shelters. Our accreditation as a Registered Training Organisation expands our ability to help the public and the industry learn best practice for animal care.

3 Providing more alternatives

A majority of animal welfare issues stem from human problems. We will continue to help people stay with their pets, or provide temporary accommodation to ensure their pet's safety, through programs such as Living Ruff, Pets of Older Persons and Safe Beds for Pets.

4 Expanding our rehabilitation networks

The more foster carers we have, the more animals we can rehabilitate, so we will continue to expand our network of volunteers and rescue groups. We will also continue to think outside the square for solutions such as, for example, our joint program with Corrective Services NSW at the John Morony Correctional Centre, where the inmates help to rehabilitate dogs.

5 Lobbying for a better life

RSPCA NSW will continue to work closely with state and federal governments to keep animal welfare high on their agendas. We will also continue our education campaigns to improve the welfare of both egg and meat chickens, close puppy factories, ban live exports, get pigs out of sow stalls and stop exotic animals being used in circuses.

6 Ensuring our survival

As the demand for our services continues to increase, as does our focus on raising the funds to assist animals in need. Ongoing rationalisation of expenditure, upgrading of equipment and facilities, and investment in our dedicated staff and volunteers will continue to ensure we offer the highest standard of animal care combined with organisational efficiency.

Deloitte.

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Report of the Independent Auditor on the Summary Financial Statements to the Directors of The Royal Society for the Prevention of Cruelty to Animals - New South Wales Inc

The Board of Directors
RSPCA NSW
P.O. Box 34
Yagoona, NSW 2199

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2013, the summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and summary cash flow statement for the year then ended, are derived from the audited general purpose financial report of The Royal Society for the Prevention of Cruelty to Animals - New South Wales Inc ("RSPCA NSW") for the year ended 30 June 2013. We expressed an unmodified audit opinion on that financial report in our report dated 1 October 2013. The financial report, and the summary financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The summary financial statements do not contain all the disclosures required by the Australian Accounting Standards. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of RSPCA NSW.

Director's Responsibility for the Summary Financial Statements

The Directors are responsible for the preparation of the summary financial statements in accordance with the requirements of the Corporations Act 2001.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

Opinion

In our opinion, the summary financial statements derived from the audited financial report of RSPCA NSW for the year ended 30 June 2013 are consistent, in all material respects, with that audited financial report, in accordance with Corporations Act 2001.

Deloitte Touche Tohmatsu
Deloitte Touche Tohmatsu

Eric Angelucci
Eric Angelucci
Partner
Chartered Accountants
Parramatta, 1 October 2013

Liability limited by a scheme approved under Professional Standards Legislation.
Member of Deloitte Touche Tohmatsu Limited.

Bequests

- | | | |
|-------------------------------------|-----------------------------------|------------------------------|
| A Gloria Marcia Abbott | Iris May Henderson | Francisca Maria Sands |
| B Toni Elizabeth Baber | Mary Hilda Hennessy | Magda Schwarz |
| Margaret Kathleen Balchin | David Herd | Ronald Lester Seach |
| Betty Baxter | Amy Lillian Hestelov | Pauline Smith |
| Frank Beck | Lillian Jo Hoffman | Pauline Monica Smith |
| Niobe Rideout Belletty | Georgina Holliday | Ruth Emily Smith |
| John William Bemrose | Frank Holmes | Cyril Gordon Smyth |
| Vera Jean Blackburn | Nancy Jean Horne | Joan Snedden |
| Lorraine Mavis Blackett | Ronald Howie | Roy Stuart South |
| Nuala Mary Bone | David Gregory Huber | Dorothy Joan Steiner |
| Colleen Susie Bourke | Ilse Huber | Lois Joan Sutton |
| Christine Anne Brinsley | Mary Beatrice Hurley | Margaret Taylor |
| Gillian Brock | John Huxley | August Hendrik Thiel |
| J Vivienne Stella Brunt | Mary Jefferson | Wallace Stanley Thomas |
| Shirley May Burgess | Vernor Jeney | Beryl Louise Thompson |
| Patricia Ann Bush | K Peggy Ethel Kelley | Richard Thorp |
| Henny Buxton | Marinus Kemp | Joycelyn Tomkin |
| C Dorothy Ellen Campbell | L Mary Mcnaul Larrewyn | Elizabeth Van Gendt |
| Sebastian John Campbell | Joyce Ellen Lazarus | Francis Dudley Walsh |
| Heather Belle Clarke | Gwenda Le Marchant | Eric Seymour Webb |
| Dennis Frederick Clarke | William Frederick Leipser | Gwendoline Mary Wheatley |
| Marie Patricia Coady | Donald James Livingstone | Roberta Seymour Whitehead |
| Susan Coghill | Ethel Irene Lomax | Wallace John Whittaker |
| Elizabeth Ingrid Cohen | Elizabeth Lunney | Audrey Enid Whitwell |
| Yvonne Hindmarsh Combey | Ailsa Joy Lutton | Philip John Willis |
| Edyth Margaret Conyers | M Constance Hubrian Martin | Patricia Wilson |
| William Cecil Corbett | Dorothy McDonald | |
| Myfanwy Court | Gloria Gwendoline Moleod | Testamentary Trusts |
| Moya Jean Crane | Gerald James Monamara | Bill & Joy Barrie Foundation |
| Francis Patrick Cullen | Susan Margaret Miles | Betty Wade Trust |
| D Keith Victor Danes | Margaret Jean Miskelly | Eleanor Smith Trust |
| George Davies | Ann Maree Munro | Hilda Wittton Trust |
| Melva Phyllis Agnes De Jabot | N Bryan Neale | William Eschenhagen |
| Florence Winifred Deagle | Maurice Awad Neirous | Oscar Norman Sweet Trust |
| Adriana Degenfeld-Schonburg | Margaret Newman | Edward Trust |
| Craig Antony Delaney | Alexander John Nicholas | Eric Norman Sweet Trust |
| Patricia Mabel Doherty | Elsie Muriel Nick (Niconishin) | William Mooretrust |
| E Eileen Margaret Rose Ellis | Svetlana Nick (Niconishin) | Clive Arnott Trust |
| F Mario Victor Falzon | Denise Kathleen Niver | |
| Elizabeth Helen Fitzpatrick | Gwendolene Fay Norton | |
| Dorothy Margaret Foster | P Ina Mary Peter | |
| Moya Clare Friedlander | Joyce Emily Peters | |
| G Ronald Stuart Gamack | Shirley Pikler | |
| Marjorie Pearl Geppert | Gladys May Potts | |
| Jean Griffith | Moiria Frances Poynter | |
| Thelma Margaret Gunn | Shirley Pursley | |
| Catherine Hanly | R Francis William Reedy | |
| Hazel Gladys Hardy | Alexander Stuart Rennie | |
| Dulcie Muriel Hawkins | Nellie Emma Robinson | |
| Marjorie Hawkins | S Paul Montagu Samuels | |
| Carmen Hellis | | |

Corporate supporters

- | | | |
|------------------------------|---------------------------------|-------------------------------|
| Allianz Australia | Hyundai Motor Company Australia | Petbarn |
| Amalgamated Holdings Limited | Integral Energy | Peter Alexander |
| Australia Post | Jetpets Animal Transport | Saatchi & Saatchi |
| Bendigo and Adelaide Bank | King & Wood Mallessons | Suncorp |
| Caltex Australia | Lend Lease Australia | Telstra |
| Carat | Max's Cat Litter | The Hollard Insurance Company |
| Coles Roselands | Noble Toyota | Twinings |
| Coprice | NRMA Motoring & Services | Volkswagen Australia |
| Doggone Gorgeous | Orica | |
| Hill's Pet Nutrition | Patti's Hire | |

Grants

- The Hazel and Arthur Bruce Bequest 2012** for the RSPCA Inspectors Dog Rescue Trailer
- City of Wagga Wagga Annual Grants Program 2012/13** for local microchipping and desexing program
- ClubGRANTS - Clubs for Holroyd** for our Pets of Older Persons (Aged Care) Program
- Volunteer Grants Program (DFHCSIA)** for our Eurobodalla branch
- NSW Government - Seniors Week** for our Pets of Older Persons Program

Summary financial statements

for the financial year ended 30 June 2013

Statement of profit or loss and other comprehensive income for the financial year ended 30 June 2013

	2013 \$	2012 \$
Revenue	28,407,669	28,156,540
Operating Expenses	(44,092,691)	(39,082,819)
Surplus/(deficit) before legacies and grants	(15,685,022)	(10,926,279)
Legacies	10,268,615	16,886,125
Government grants	4,453,471	4,195,789
Surplus/(deficit) for the year	(962,936)	10,155,635
Other comprehensive income		
Items that may be reclassified subsequently to profit or loss:		
Net fair value gain/(loss) on available-for-sale financial assets during the year	6,314,309	(1,398,019)
Total comprehensive income for the year	5,351,373	8,757,616

Statement of financial position as at 30 June 2013

	2013 \$	2012 \$
Current Assets		
Cash and cash equivalents	6,166,395	11,923,209
Trade and other receivables	1,674,060	1,766,984
Inventories	912,855	721,332
Other Assets	299,211	276,085
	9,052,521	14,687,610
Assets classified as held for sale	2,920,729	1,468,675
Total Current Assets	11,973,250	16,156,285
Non-Current Assets		
Financial assets	35,675,592	28,690,300
Property, plant and equipment	41,730,547	39,338,124
Investment properties	6,192,734	6,084,644
Total Non-Current Assets	83,598,873	74,113,068
Total Assets	95,572,123	90,269,353
Current Liabilities		
Trade and other payables	2,996,661	3,853,982
Provisions	2,027,588	1,511,016
Borrowings	-	150,462
Total Current Liabilities	5,024,249	5,515,460
Non-Current Liabilities		
Provisions	1,560,866	1,118,258
Total Non-Current Liabilities	1,560,866	1,118,258
Total Liabilities	6,585,115	6,633,718
Net Assets	88,987,008	83,635,635
Members' Equity and Specific Funds		
Specific funds	346,748	345,345
Accumulated funds	82,506,489	83,470,828
Reserves	6,133,771	(180,538)
Total Equity and Funds	88,987,008	83,635,635

Statement of changes in equity for the financial year ended 30 June 2013

	Specific Funds \$	Revaluation Reserve \$	Accumulated funds \$	Total \$
Balance at 1 July 2011	346,436	1,217,481	73,315,193	74,879,110
Surplus for the year	-	-	10,155,635	10,155,635
Change in fair value of available for sale assets	-	(1,398,019)	-	(1,398,019)
Movement in specific funds	(1,091)	-	-	(1,091)
Balance at 30 June 2012	345,345	(180,538)	83,470,828	83,635,635
Balance at 1 July 2012	345,345	(180,538)	83,470,828	83,635,635
(Deficit) for the year	-	-	(962,936)	(962,936)
Change in fair value of available for sale assets	-	6,314,309	-	6,314,309
Transfer to specific funds	1,403	-	(1,403)	-
Balance at 30 June 2013	346,748	6,133,771	82,506,489	88,987,008

Statement of cash flows for the financial year ended 30 June 2013

	2013 \$	2012 \$
Cash flow from operating activities		
Receipts from members and customers	21,312,527	25,664,897
Payments to suppliers and employees	(41,070,030)	(39,108,584)
Donations received	3,705,036	3,108,076
Legacies received	8,159,316	11,787,519
Government subsidy	4,453,471	4,178,748
Subscriptions	46,088	35,676
Net cash (outflow)/inflow from operating activities	(3,393,592)	5,666,332
Cash flow from investing activities		
Rent received	748,508	610,767
Interest received	10,375	455,659
Dividends received	1,903,873	1,112,986
Proceeds for the sale of property, plant and equipment	5,980,679	6,797,253
Proceeds for the sale of investment securities	434,435	63,190
Payment for investment securities	(1,454,057)	-
Payment for property, plant and equipment	(10,020,035)	(9,747,022)
Net cash (outflow)/inflow from investing activities	(2,363,222)	(707,167)
Cash flow from financing activities		
Proceeds/(Application) of specific funds	-	(1,091)
Net cash (outflow)/inflow from financing activities	-	(1,091)
Net (decrease)/increase in cash and cash equivalents	(5,756,814)	4,958,074
Cash and cash equivalents at the beginning of the financial year	11,923,209	6,965,135
Cash and cash equivalents at the end of the financial year	6,166,395	11,923,209

The full version of RSPCA NSW's financial statements are available to view on our website:
rspcasw.org.au/about/financials