### Helping remote communities

Warren, Condobolin, Walgett/Lightning Ridge and Bathurst Over 230 dogs and 100 cats desexed

Wilcannia-Ivanhoe, Naomi-Gingie Over 105 dogs, 39 cats, 2 male sheep and 108 other animals desexed

Preventing cruelty and providing treatment

14,517

cruelty cases investigated

performed

successful prosecution



RSPCANSW rescues, reunites, rehabilitates and rehomes



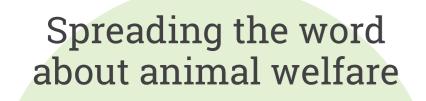
Supporting pet owners in crisis



People requesting our assistance 23% Actionable 24% Actionable 25% Actionable 









**School Holiday Program** 

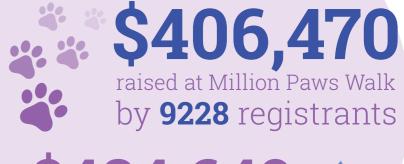
 preschools, schools and community groups visited

215 children aged 8-17 school holidays 2 shelters 68 with a Certificate II in Animal Studies 65 qualified to microchip cats and dogs 71 in animal first aid

Maximising rehoming opportunities

# Helping people help animals

Raising awareness and much-needed funds





Opening their hearts and homes







through rescue and welfare groups
Felines Livestock
Canines Horses and other
Wildlife Pocket pets

Finding forever homes through our shelters



foster carers volunteers

Unfortunately, many animals come to us too unwell to rehome. However, this year we reduced the number of animals we had to euthanase to 10,966 – more than 2000 fewer than last year.

Helping people help animals



## RSPCA NSW Annual Report 2013/2014

#### Letter from the President

On July 16th 2013, RSPCA NSW turned 140 years old. This was a bittersweet milestone. As an organisation, we would like nothing more than to cease to exist because animal cruelty and neglect was a thing of the past. But – I am sorry to say – we are still here and our services are still very much in demand.

This financial year marks the end of my first strategic plan as President. For the past five years, this organisation has focused on preventing cruelty before it happens rather than reacting to it once it's occurred. We have turned our attention to education and community outreach projects that focus on human and pet well-being. Through our education programs we visited 855 schools and community groups and we partnered with nearly 80 rescue and welfare groups to help people help animals.

I am most proud of the combined efforts of our staff, volunteers and supporters who contributed to a year that saw an increase in awareness that led to more animals securing second chances at forever homes. On behalf of the animals, thank you for your financial and personal support this year.



Peter Wright President, RSPCA NSW

#### Letter from the Chief Executive Officer

This year has been challenging for the RSPCA. Despite the success of our last five-year plan that refocused our efforts on helping people keep their pets happy and safe in their homes, we still cared for over 30,000 animals.

This placed enormous pressure on our organisation to raise funds to keep up with the demand for our services. Shelter and vet staff were also stretched to capacity with many of our facilities showing their age. Added to this is the

## Bequests

A Marie Olive Abel Desmond Francis Gledhill **P** Jacob Philips Arthur Leonard Goodcare Mary Rosalind Adams Esko Darrell Ahlquist Dorothy Grace Greening Valerie Anderson Diane Louise Greenstein Doreen May Margaret Arthur Helmut Herman Greiner Ailsa Guthrie **B** Iris Ethel Maud Ballard H Pamela Anne Manning Hair Ngari Winifred Richards Miva May Barker Thalia Eunice Lorna Barratt James Manning Hair Ronny Hemelraad Mavis Jean Barrett Maxine Narelle Hosking Iris Beddoe Niobe Rideout Belletty Beryl Olive Innes Evelyn Blackman Dorothy Irene Blackwell J Eva Jessop Jack Taylor Blunt Helen Dawn Johnson Gladys Sylvia Boardman Carmen Johnston Johanna Maria Adriana Bogaard Jessie Jean Johnston Anna Borojevic Margaret Jude James Charles Botham **K** Joan Shirley Kelloway June Margaret Bradford Norma Joyce Kimmins Manfred Brandt Richard Ralston King Ian Francis Bruce Joan Buchanan L Gabrielle Anne Lawler Margaret Burch Gweneth Lilian Lawson Shirley Margaret Burrow Irene Alice Lenton C Ian John James Campbell M John Mansfield Irene Margaret Candlish Frauke Marcus Eric John Carr Barbara Elaine Marshall William Keith Clark Sylvia Annalise Maruca Jeanette Sinclair Mcintyre Sue Conrad Gloria Joy Cooper Frances May Mcleod Sharron Meissner **D** Alice Mary Dale Norma Edith Merrett Briseis Ira Davies Fivos Metaxas Clifford Dedman Alice Catherine Montgomery Margaret Ruth Dillon Joan Monica Morgan Iris Pamela Morgan E Essem Earp Hazel Morrall Patricia Ellen Enderby Katharina Esterbauer Douglas William John Morton Gayle Nenia Evans Johanna Hendriksje Murray **F** Barbara Anne Faulkner N Audrie Nagler Alice Jessie Fawsitt Cynthia Elsie Penelope Ferguson Margaret Nancarrow Patricia Ethel Fletcher John Russell Neave Alan Edward Forbes Charles Nightingale Jack Cowley Frankham **0** Ruth Osbourne Oag Margot Olchowy **G** Beryl Lyla Garthon Dinah Josephine Geoghegan Betty Stewart Osborne Rita Margaret Gerstl Fay Monica Otruba

Corporate supporters

## Summary financial statements

for the financial year ended 30 June 2014

#### Statement of profit or loss and other comprehensive income for the financial year ended 30 June 2014

	2014 \$	2013 \$
Revenue	31,966,076	28,407,669
Operating Expenses	(48,102,893)	(44,092,691)
(Deficit) before legacies and grants	(16,136,817)	(15,685,022)
Legacies	16,607,998	10,268,615
Government grants	806,062	4,453,471
Surplus/(deficit) for the year	1,277,243	(962,936)
Other comprehensive income		
Items that may be reclassified subsequently to profit or loss: Net fair value gain on available-for-sale financial assets during the year	4,152,217	6,314,309
Total comprehensive income for the year	5,429,460	5,351,373

#### Statement of financial position as at 30 June 2014

	2014 \$	2013 \$
Current Assets		
Cash and cash equivalents	9,668,455	6,166,395
Trade and other receivables	2,489,535	1,674,060
Inventories	836,221	912,855
Other Assets	203,000	299,211
	13,197,211	9,052,521
Assets classified as held for sale	3,499,031	2,920,729
Total Current Assets	16,696,242	11,973,250
Non-Current Assets		
Financial assets	41,437,406	35,675,592
Property, plant and equipment	43,702,852	41,730,547
Investment properties	2,166,304	6,192,734
Total Non-Current Assets	87,306,562	83,598,873
Total Assets	104,002,804	95,572,123
Current Liabilities		
Trade and other payables	5,279,547	2,996,661
Provisions	4,024,312	3,249,208
Total Current Liabilities	9,303,859	6,245,869
Non-Current Liabilities		
Provisions	282,477	339,246
Total Non-Current Liabilities	282,477	339,246
Total Liabilities	9,586,336	6,585,115
Net Assets	94,416,468	88,987,008
Members' Equity and Specific Funds		
Specific funds	347,748	346,748
Accumulated funds	83,782,732	82,506,489
Reserves	10,285,988	6,133,771
Total Equity and Funds	94,416,468	88,987,008

ongoing rebuild of our Sydney Shelter. Although a necessary expenditure to ensure we can offer animals in desperate need a safe haven, it is nonetheless a costly exercise that has depleted our reserves.

Despite these challenges, our members should be proud of the results showcased in this report. Community-focused projects have seen the RSPCA expand its reach to where it's most needed and thanks to the Petbarn partnership, we've also increased rehoming with 1,370 additional animals finding homes.

The rebuild of the Sydney Shelter continues to be a funding priority but I can honestly say that with your help, I can see the light at the end of the tunnel. The reward will be better outcomes for animals in need across the state. That's something to be proud of.

1 John

Steve Coleman Chief Executive Officer, RSPCA NSW

## RSPCA NSW Board

#### PRESIDENT

Dr P Wright BVSc, Grad Dip Ag Ec – Dr Wright is a veterinarian who runs his own practice at Goulburn, NSW and treats domestic pets, livestock, wildlife and other exotic species. Dr Wright has a long involvement with animal care groups including WIRES and in assisting the local **RSPCA** Inspector.

#### Board meetings attended: 5/6

#### VICE PRESIDENT

Mr G Hall – Mr Hall is a life member of RSPCA NSW. He has been an RSPCA board member for 31 years. Mr Hall is a primary producer and owner of a family property near Young. He breeds stud Shorthorn cattle, along with sheep and crops. Board meetings attended: 5/6

#### JUNIOR VICE PRESIDENT

Mrs D Goldstien (Retired as a Director, 29 September 2014) – Mrs Goldstien's father was a farrier/blacksmith in South Africa, and during her youth she shared her life with many farm and domestic animals which were cared for by the family. Today her life remains dominated with animals, and as a Director of Annangrove Dog Training, her greatest joy is to work with and rehabilitate problem dogs. She has had the opportunity to teach children the correct ways to treat animals and enjoys this immensely. She was granted Honorary Life Membership of RSPCA NSW in 1979 and has always been proud to support this organisation. Board meetings attended: 5/6

#### TREASURER

Mr D Dean B Comm, FCPA, FAIM, AM – Mr Dean is Chairman of Veolia Environment Australia. He is the longest serving CEO in Australia's waste management and industrial services sectors. He is also Chairman of the Veolia group in New Zealand and Director of various other group companies around the world. He is on the Board of Advice for ITLS University of Sydney and a Director of MCA. Board meetings attended: 4/6

#### Ms W Barrett Exec MBA, B Bus Dip Corporate Director, Grad Dip IR –

Ms Barrett has held a previous role of

Ms S Cruickshank – Ms Cruickshank has two decades' experience in policy development, advocacy and strategic communications. Prior to joining the

Australian Public Service in a Senior

Executive role she spent ten years in a

her life she has been the proud owner

vulnerable animals in our society.

of several shelter cats and dogs and is

national public affairs company with the last

five years as Managing Director. Throughout

passionate about protecting the interests of

Board meetings attended: 5/6

Mrs C Youdan OAM – Mrs Youdan joined

positions at some time including five years as voluntary branch Inspector, when the

the RSPCA through the Taree Volunteer

Branch in 1979 and has held all branch

nearest Inspector was over three hours away. Joined the board in 1996. Awarded

the community through RSPCA in 2001.

the Order of Australia Medal for service to

Granted Life Honorary Membership in 2007.

Board meetings attended: 6/6

±		
Allianz Australia	Doggone Gorgeous	One Steel
AGL	Hill's Pet Nutrition	Orica
AMP	Hindmarsh	Petbarn
ANZ	IAG	Peter Alexander
ATO	Integral Energy	Saatchi & Saatchi
Australia Post	Jetpets Animal Transport	Starcom Media
Bendigo and Adelaide Bank	Karma Currency	Suncorp
Bluescope	King & Wood Mallesons	Telstra
Caltex Australia	Lend Lease Austalia	The Hollard Insurance Company
Coles	Masters	Twinings
Colette Accessories Pty Ltd	Moda Unica	Veolia Transport
Coprice	Noble Toyota	Volkswagen Australia
DIMA	NRMA Motoring & Services	

## Grants

Bulldogs Leagues Club for our Pets of Older Persons (aged care) program Cecilia Kilkeary Foundation for our Pets of Older Persons program City of Sydney Local Community Grants for our Pets of Older Persons program **City of Sydney Local Community Grants** for our Living Ruff program Equity Trustees Foundation for our Pets of Older Persons program The Hazel and Arthur Bruce Bequest for an Inspectorate cattle trailer

## **Deloitte**.

Deloitte Touche Tohmatsu ABN 74 490 121 060 Eclipse Tower Level 19 60 Station Street Parramatta NSW 2150 PO Box 38

Margaret Powling

Alice Dora Purcell

**R** Judith Lillian Rance

Caterina Romani

Allen Sampson

Paul Sheedy

Lyla Shennan

Leonard Sills

Roy Stuart South

Iris Beatrice Rowe

**S** Betty Jean Saddington

Marjorie Salomea Schaaf

Alexis Nicholas Schelokoff

Beverley Florence Snow

Robyn Denise Stalder

Alison Joan Stallwood

Sybil Olive Stuckey

William George Tiley

Yvonne Joan Viner

Elsie Bertha Wearden

Kym Adrian Williams

Clive Alfred Wilson

Clive Arnott Trust

Edwards Trust

**Testamentary Trusts** 

Bill & Joy Barrie Trust

William Moore Trust

Eleanor Smith Trust

Betty Wade Trust

Hilda Witton Trust

Oscar William Eschenhagen

Eric Norman Sweet Trust

Michael Thornton Williams

T Dolly Viona Thom

V Julie-Anne Vens

W Winifred Warren

Lorraine Mascot Stewart

Charles Christopher Spicer

Valerie Esther Reynolds

Joan Beverley Pratt

Parramatta NSW 2124 Australia DX: 28485 Tel: +61 (0) 2 9840 7000 Fax: 02 9840 7001 www.deloitte.com.au

#### Report of the Independent Auditor on the Summary Financial Statements to the Directors of The Royal Society for the Prevention of Cruelty to Animals -New South Wales

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2014, the summary statement of profit or loss and other comprehensive income, the summary statement of changes in equity and the summary statement of cash flows for the year then ended, are derived from the audited general purpose financial report of The Royal Society for the Prevention of Cruelty to Animals - New South Wales ("RSPCA NSW") for the year ended 30 June 2014. We expressed an unmodified audit opinion on that financial report in our report dated 9 October 2014. The financial report and the summary financial statements do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The summary financial statements do not contain all the disclosures required by the Australian Accounting Standards. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of RSPCA NSW.

#### Directors' Responsibility for the Summary Financial Statements

#### Statement of changes in equity for the financial year ended 30 June 2014

	Specific Funds \$	Revaluation Reserve \$	Accumulated funds \$	Total \$
Balance at 1 July 2012	345,345	(180,538)	83,470,828	83,635,635
(Deficit) for the year	-	-	(962,936)	(962,936)
Change in fair value of available for sale assets	-	6,314,309	-	6,314,309
Total comprehensive income for the year	-	6,314,309	(962,936)	5,351,373
Transfer to specific funds	1,403	-	(1,403)	-
Balance at 30 June 2013	346,748	6,133,771	82,506,489	88,987,008

Balance at 1 July 2013	346,748	6,133,771	82,506,489	88,987,008
(Deficit) for the year	-	-	1,277,243	1,277,243
Change in fair value of available for sale assets	-	4,152,217	-	4,152,217
Total comprehensive income for the year	-	4,152,217	1,277,243	5,429,460
Transfer to specific funds	1,000	-	(1,000)	-
Balance at 30 June 2014	347,748	10,285,988	83,782,732	94,416,468

#### Statement of cash flows for the financial year ended 30 June 2014

	2014 \$	2013 \$
Cash flow from operating activities		
Receipts from members and customers	22,856,089	21,312,527
Payments to suppliers and employees	(43,775,585)	(41,070,030)
Donations received	3,929,401	3,705,036
Legacies received	15,713,895	8,159,316
Government subsidy	806,062	4,453,471
Subscriptions	44,701	46,088
Net cash (outflow)/inflow from operating activities	(425,437)	(3,393,592)
Cash flow from investing activities		
Rent received	667,108	748,508
Interest received	482,002	10,375
Dividends received	2,112,726	1,903,873
Proceeds for the sale of property, plant and equipment	10,734,490	5,980,679
Proceeds for the sale of investment securities	-	434,435
Payment for investment securities	(1,878,039)	(1,454,057)
Payment for property, plant and equipment	(8,190,790)	(10,020,035)
Net cash (outflow)/inflow from investing activities	3,927,497	(2,363,222)
Net (decrease)/increase in cash and cash equivalents	3,502,060	(5,756,814)
Cash and cash equivalents at the beginning of the financial year	6,166,395	11,923,209
Cash and cash equivalents at the end of the financial year	9,668,455	6,166,395

resident of the RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is chair of the RSPCA NSW Animal Welfare Policy Committee and is a member of the Animal Care and Ethics Committee at the University of Western Sydney. She is Business Manager for Transport for NSW. Board meetings attended: 6/6

Mr P O'Donnell LLB (Hons) – Barrister of Supreme Court of NSW, Mr O'Donnell was elected to the Board in October 1998. A Barrister at Law, Mr O'Donnell is particularly interested in the Society's efforts to respond to animal cruelty. Board meetings attended: 4/6

Mr A Givney – Mr Givney was elected to the Board in 2010. Mr Givney is a Barrister at Law and became a barrister in 1987 following his retirement as a partner in a solicitors' practice. Board meetings attended: 4/6

COMPANY SECRETARY Mr S Coleman GDip of Inv Mgt, MBA – Mr Coleman is the Chief Executive Officer of the RSPCA and the Society Secretary.

The Directors are responsible for the preparation of the summary financial statements in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

#### Auditor's Responsibility

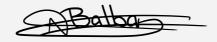
Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

#### Opinion

In our opinion, the summary financial statements derived from the audited financial report of RSPCA NSW for the year ended 30 June 2014 are consistent, in all material respects, with that audited financial report, in accordance with the Australian Charities and Not-for-profits Commission Act 2012.

#### Deloitte Touche Tohmatsu

DELOITTE TOUCHE TOHMATSU



Nathan Balban Partner Chartered Accountants Parramatta, 9 October 2014

Liability limited by a scheme approved under Professional Standards Legislation. Member of Deloitte Touche Tohmatsu Limited.



The full version of RSPCA NSW's financial statements are available to view on our website: rspcansw.org.au/about/financials

Helping people help animals

