

RSPCA NSW

THE YEAR IN REVIEW

ANNUAL REPORT 2015-2016



STAY IN TOUCH

6,181,210 WEBPAGE VIEWS

FOLLOWERS: 123,276 FACEBOOK · 16,043 INSTAGRAM · 981 LINKEDIN · 9,576 TWITTER

- rspcansw.org.au
- linkedin.com/company/rspca-nsw
- facebook.com/rspcansw
- twitter.com/rspcansw
- instagram.com/rspcansw
- youtube.com/rspcansw

PO Box 34, Yagoona, NSW, 2199 · (02) 9770 7555

YOUR 178,117 KIND DONATIONS

RAISED \$24,634,786

154
BEQUESTS

1,057 VOLUNTEERS

458 CORPORATE VOLUNTEERS FROM 34 COMPANIES
ATTENDED 43 CORPORATE SUPPORT DAYS

17,485 EVENT PARTICIPANTS

THE COMMUNITY, EDUCATION AND TRAINING TEAM REACHED

MORE THAN 250,000 ADULTS
AND 24,268 CHILDREN

99 SCHOOL VISITS

396
COMMUNITY
TALKS

55 GRADUATES IN
CERTIFICATE II ANIMAL STUDIES



THANK YOU FOR MAKING POSSIBLE...

- JULY** Following a number of allegations of animal cruelty issues involving children in central west NSW, the Education Team targeted schools in the area.
- AUGUST** More than 2,700 supporters like you baked cupcakes and raised money for abandoned, injured, neglected and sick animals in need.
- SEPTEMBER** In conjunction with the City of Sydney, you helped provide free microchipping and veterinary checks to 286 cats and dogs in Surry Hills in Sydney.
- OCTOBER** The two-day festival, Reigning Cats and Dogs, saw 24 dogs find forever homes and more than 1,400 feline fanatics enjoy a night of cat videos under the stars.
- NOVEMBER** Through the Animal Emergency Fund, Louis the cat reached his fundraising target. You paid for critical care and treatment for his injuries.
- DECEMBER** RSPCA NSW successfully prosecuted three Greyhound trainers who were covertly filmed live baiting using rabbits and a possum. All three received jail sentences.
- JANUARY** Majestic Galaxy the horse found his forever home with your support. His previous owner had left him emaciated and in desperate need of veterinary treatment.
- FEBRUARY** The inaugural Clear the Shelter campaign launched. In just four days, an incredible 583 animals were adopted, including 141 animals from the Hunter Shelter.
- MARCH** Harvey, the gorgeous Golden Retriever who was found zipped inside a suitcase, won over your hearts. We were overwhelmed by your incredible donations.
- APRIL** With your support, a program of discounted desexing, microchipping and vaccination of pets of low income earners was held in Condobolin.
- MAY** More than 13,700 animal lovers like you, in 20 different locations across New South Wales, walked to fight animal cruelty at Million Paws Walk.
- JUNE** A statewide Cosy Up to a Shelter Cat campaign was held, which saw 857 wonderful felines find their forever homes.

BUT THAT'S NOT ALL...

31 RSPCA NSW INSPECTORS INVESTIGATED

14,955 CASES OF CRUELTY,
WITH 16 HOARDER CASES

111 DEFENDANTS
WERE SUCCESSFULLY PROSECUTED,
WHICH RESULTED IN 59 FINES AND
3 JAIL SENTENCES



4,346 ANIMALS WERE TRANSPORTED AND

583 ANIMALS WERE RESCUED



200 CATS AND KITTENS, 84
DOGS AND PUPPIES, AND 85
LIVESTOCK WERE RESCUED

1,232 CALL OUTS MADE
BY ANIMAL AMBULANCES

WE WORKED WITH
81 RESCUE GROUPS

AND THERE'S MORE...

YOU HELPED CARE FOR 38,009 ANIMALS

- 19,268 CATS AND KITTENS
- 14,009 DOGS AND PUPPIES
- 162 HORSES
- 1,051 LIVESTOCK
- 3,519 OTHER ANIMALS*

* Other animals refers to pocket pets (rodents, guinea pigs, ferrets and rabbits), wildlife and non-native animals.



14,627 ANIMALS
WERE REHOMED



5,569 ANIMALS
REUNITED WITH
THEIR OWNERS

798 FOSTER CARERS OPENED UP THEIR HEARTS AND HOMES TO 4,306 ANIMALS

ANIMAL OUTCOMES

	Cats and kittens	Dogs and puppies	Horses	Livestock	Other animals	Total
Adopted	8,502	4,178	21	565	1,361	14,627
Still in care	953	884	119	60	279	2,295
Strays transferred to council impound facilities	76	381	0	0	0	457
Transferred to rescue groups	261	590	1	41	399	1,292
Reclaimed by owner	685	4,782	11	15	76	5,569
Died in care	161	35	0	49	111	356
Other [^]	35	13	0	3	43	94

[^] This category includes stolen, escaped, misattributed and released to habitat animals.

REASONS FOR EUTHANASIA[#]

	Behavioural	Feral	Infectious	Medical	Organisational	Owner requested
Cats and kittens	1,190	2,152	2,178	1,247	1,689	139
Dogs and puppies	1,980	86	125	506	16	433

[#] Our goal is to rehome every adoptable animal, no matter how long it takes. We do not turn away any animal in need. Regrettably, under certain circumstances, it is cruel to keep some animals alive, and others cannot be rehomed due to untreatable medical or untreatable behavioural issues. We therefore had to euthanise 13,319 animals this year. 1,578 were other species animals. These figures include animals from RSPCA-operated council facilities.

RSPCA NSW VETERINARIANS UNDERTOOK:

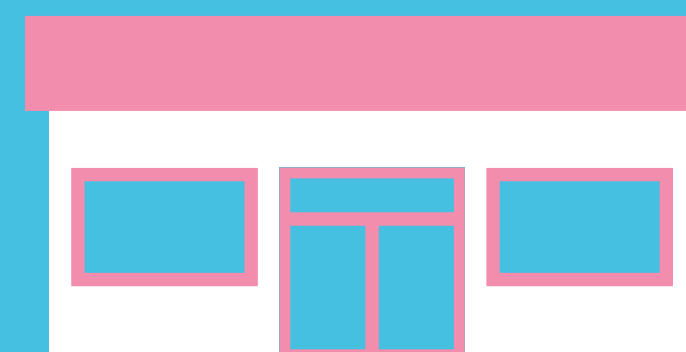
- 20,459 CONSULTATIONS
- 1,557 DENTAL CHECKS
- 8,644 DESEXING PROCEDURES
- 1,674 SURGERIES
- 8,222 VACCINATIONS
- 1,015 X-RAYS



RSPCA NSW OPERATED 10 SHELTERS, 4 VETERINARY HOSPITALS,
2 CARE CENTRES, 28 VOLUNTEER BRANCHES, 1 REGISTERED TRAINING
ORGANISATION AND SUPPORTED 30 PETBARN ADOPTION STORES

WE HAD 440 EMPLOYEES

READ OUR FINANCIALS, AND HEAR FROM OUR PRESIDENT AND CHIEF EXECUTIVE OFFICER



RSPCA NSW ANNUAL REPORT 2015-2016

LETTER FROM THE PRESIDENT

On behalf of the Board of Directors, I want to express my gratitude to you for your unswerving support of the cause this year. So many animals have benefited from your kindness.

In 2013, RSPCA NSW commenced a new five-year plan. Our previous plan was focused on education. As an organisation, we truly believe that if you teach a child empathy for all living things, then they will naturally support a world that values the humane treatment of animals.

Our new five-year plan focuses on keeping pets happy and healthy in their homes. To do this, we have invested in our community-based programs that help people and their pets. The Community Animal Welfare Scheme (CAWS) has been running for some years in regional NSW. But we did not have a program to address the growing need for early intervention in the metropolitan areas. The introduction of CAWS South West Sydney changed this.

Supported by Sydney University Veterinary School, this program helps low income pet owners with vaccinations, vet checks and desexing. It's also a practical way of providing one-on-one education about responsible pet ownership. This valuable program is helping to reduce animal intake in these areas and improving advocacy for the work we do.

Programs like this are the future of RSPCA NSW. If we can prevent animals from coming to us, then we have done our jobs. It also means that our shelters are ready for those cases where early intervention was unsuccessful. By keeping as many animals as possible with their owners, we can ensure there's always space for the victims of cruelty and neglect.

Once again, thank you for your support, donations, suggestions and for believing, as I do, that animals matter.



Peter Wright
President, RSPCA NSW

LETTER FROM THE CHIEF EXECUTIVE OFFICER

The other day, a supporter asked me what word I would use to sum up the last year. The first word that sprung to my mind was 'intense'. From the Greyhound investigation to the subsequent Government Inquiry, RSPCA NSW has been in the thick of it. As of writing this, the outcome for the tens of thousands of greyhounds around the state is still undecided. But let me reassure you that RSPCA NSW will be there to ensure these animals are treated humanely.

This year also saw an increase in animals surrendered or seized from intensive breeding facilities and hoarders. Numerous dogs, cats, puppies, kittens, ferrets and horses were taken into custody as a result of investigations. These animals were living in unspeakable conditions. I know you'll agree with me, but it's a sad situation when an animal's basic needs are ignored in favour of making a profit or because someone is blind to the pain they are inflicting.

This year has been taxing on our staff and volunteers. They have seen so many examples of the worst in humanity. And ironically, some of the best examples of kindness have come from those who have been treated so cruelly. Seeing a puppy factory dog wagging its tail or snuggling into you because they still have trust is heart-warming and heartbreaking at the same time. It's what motivates us to do what we do. And, I believe, it's why you support us.

We will never turn our backs on cruelty. We will be the voice for animals in need. But we can only do what we do with your support. Thank you so much for standing with us this year. The future is looking brighter than the past. I have faith that we can turn the tide on cruelty with your help.



Steve Coleman
Chief Executive Officer, RSPCA NSW

RSPCA NSW BOARD

PRESIDENT

Dr P Wright BVSc, Grad Dip Ag Ec – Dr Wright is a Veterinarian who runs his own practice at Goulburn, NSW, and treats domestic pets, livestock, wildlife and other exotic species. He has a long involvement with animal care groups, including WIRES, and in assisting the region's local RSPCA inspector. Board meetings attended: **5/6**

SENIOR VICE PRESIDENT

Mr G Hall – Mr Hall is a Life Member of RSPCA NSW and has been an RSPCA Board Member since 1983. He is the primary producer and owner of a family property near Young. He breeds Shorthorn cattle. Board meetings attended: **6/6**

JUNIOR VICE PRESIDENT

Mr P O'Donnell LLB (Hons) – Mr O'Donnell was elected to the Board in October 1998. He is a Barrister of the Supreme Court of NSW and is particularly interested in the Society's efforts to respond to animal cruelty. Board meetings attended: **6/6**

TREASURER

Doug Dean AM, B Comm, FCPA, FAIM, FAICD – Doug is MD/CEO Veolia Aust/NZ, Councillor University of Newcastle, Board of Advice ITLS Sydney University, Director MCA, plus various other Board positions in Australia and internationally. Board meetings attended: **1/6**

Ms W Barrett Exec MBA, B Bus Dip Corporate Director, Grad Dip IR

– Ms Barrett is Chairwoman of RSPCA NSW's Animal Welfare Policy Committee and is a Member of the Animal Care and Ethics Committee at the University of Western Sydney. She previously held the role of President of RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is also the Business Manager for Transport for NSW. Board meetings attended: **6/6**

Mr A Givney

– Mr Givney was elected to the Board in 2010. He has worked as a Barrister-at-Law since 1987, following his retirement as a partner in a solicitors' practice. Board meetings attended: **6/6**

Ms S Cruickshank

– Ms Cruickshank is a Senior Executive of the NSW Department of Premier and Cabinet and has amassed two decades of experience in policy development, advocacy and strategic communications. Prior to this, she spent 10 years in a national public affairs company, the last five years of which she was Managing Director. Throughout her life, she has been the proud owner of several shelter cats and dogs, and is passionate about protecting the interests of vulnerable animals in our society. Board meetings attended: **6/6**

COMPANY SECRETARY

Mr S Coleman GDip of Inv Mgt, MBA – Mr Coleman is the Chief Executive Officer of RSPCA NSW and the Society Secretary. He joined RSPCA NSW as an Inspector in 1991, and contributes to animal welfare in many ways. This includes sitting on numerous government and industry committees and advisory councils, such as the Animal Welfare Advisory Council, including the Animal Welfare Advisory Council that reports directly to the Minister for Primary Industries. Board meetings attended: **6/6**

Mrs C Youdan OAM

– Mrs Youdan was elected to the Board in 1996. She first joined the RSPCA through the Taree Volunteer Branch in 1979, where she held all of the branch positions at some point during her time there. This included five years as a Voluntary Branch Inspector at a time when the nearest inspector was over three hours away. She was awarded the Order of Australia Medal for service to the community through the RSPCA in 2001, and was granted RSPCA Honorary Life Membership in 2007. Board meetings attended: **6/6**

Mr Don Robinson

– Mr Robinson joined the Board in November 2014. Born in Young in NSW, he had a varied career before joining the NSW Police in 1971. He served in small rural communities across the state for 23 years, but resigned to take up the position of Chief Inspector for RSPCA NSW. He served for eight years, before becoming RSPCA NSW Manager of Branches and Properties. He is keenly interested in all facets of the RSPCA, but particularly in the branches and their operations. As an RSPCA Australia Farm Assessor, he carried out inspections of piggeries accredited under the Approved Farming Scheme. In 2012, Mr Robinson retired to a 60-acre farm in Grenfell in the Mid-West NSW, where he now runs a few cattle and an alpaca. Board meetings attended: **6/6**



Report of the independent auditor on the summary financial statements to the members of The Royal Society for the Prevention of Cruelty to Animals New South Wales

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2016, the summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and summary statement of cash flows for the year then ended, are derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2016. We expressed an unmodified auditor's opinion on that financial report in our report dated 26 September 2016.

The summary financial statements do not contain all the disclosures required by Australian Accounting Standards – Reduced Disclosure Requirements and the Australian Charities and Not-for-profits Commission Act 2012. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales.

Directors' responsibility for the summary financial statements

The directors are responsible for the preparation of a summary of the audited financial report in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Auditor's opinion

In our opinion, the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2016 are consistent, in all material respects, with that audited financial report, in accordance with the Australian Charities and Not-for-profits Commission Act 2012.



KPMG



Cameron Roan

Partner

Sydney

26 September 2016

KPMG, an Australian partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

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CORPORATE SUPPORTERS

AMP
Ausgrid
Bendigo and Adelaide Bank
Coprice
Delvu Media
DTV
Event Hospitality & Entertainment Ltd
Hill's Pet Nutrition
IAG

Jetpets Animal Transport
KPMG
Leafcutter
Macoquine
Microsoft
NAB
Pepsico Australia
Petbarn
Peter Alexander

Peter Lee Associates
Qantas
Ritchies Stores
Saatchi & Saatchi
Savvy Fitness
Starcom Media
Telstra
The Hollard Insurance Company
Westpac

BEQUESTS

A Eric Hyam Abrahams Carmen Adamek Daphne Alcock Gwendolyn Muriel Allis Beris Merle Andersson Betty Muriel Armitage Sarah Auld	B Danuta Teresa Bednarczyk Giorgio Bellini Viasta Berka Frederick Charles Booth Barry Bristow Janis Elise Brown Maureen Dorothy Brown Margaret Dawn Brownley Shirley Sonja Bryars Valda Mavis Butchers	C Patricia Mary Carroll Janet Chalker Jennifer Ann Chaplin Evelyn May Chapman	Ada Elizabeth Cherry Mollie Jean Clout Shirley Margaret Corder Carmel Mary Costelloe Margaret Zeana Coumbis Aubrey Cox Nance Crook Helen Louise Crosbie Myrtle Elma Curson Mary Josephine Curteis Anna Maria Czerneta Eric Arthur Cuthbertson	D Margaret Delaney Muriel Sheila Denny-Pascoe Jean Nita Drew Louisa Mary Drum Edward Dunstan-Maclines	F Ann May Fairhall Margaret Claire Fitzgerald Judith Florence Forman John Fraser	G Jane Steel Gabriel	Jann Lillian Garton Ronald George Geary Rita Margaret Gerstl Gwynn Crouch Gibbon Gladys Gilmore Ella Rachel Glendon Jeanette Glynn Joan Muriel Mary Greenwood	L Cedric Griffen John Groot Bessie Frances Hall Gwen Hamby Pauline Hamilton Frank Murray Hanns Sylvia Hawkins James Cornelius Hensby Edward Dunstan-Maclines Joyce Mavis Hippisley Letitia Howling	I Lynne Ivens	J Penelope Jackson Roslyn Jarvie	Noel Ravin Jebanasam Laurie Raymond Jones Valerie Mays Annie Kemp Ronald Kerry Keith Alexander Knight Elfriede Bertha Kollich Ernest Krohw David Lancaster Lena Laughlin Ronald Peter Links Gloria Long Raymond George Lower Dorothy Mary Maughan Barbara Mar Vincent Alexander Marsson Sheila Mathieson Lisa Karen Matthews Nola McAlister Alma Ruth McKenzie Eileen Muriel McDonnell John Fraser	Gwen Irene Miller Mary Kathleen Mills Zelma Molloy Alfred Ewart Gladstone Morris Gail Elizabeth Musker Ernest Krohw David Lancaster Lena Laughlin Ronald Peter Links Gloria Long Raymond George Lower Dorothy Mary Maughan Barbara Mar Vincent Alexander Marsson Sheila Mathieson Lisa Karen Matthews Nola McAlister Alma Ruth McKenzie Eileen Muriel McDonnell John Fraser	N Patricia Ann Nash Jean Verna Newall Lorna Margaret Nippard Alan Norman Castler Elsie O'Halloran Janice Gai Oliver Eric Olsen Elizabeth Valda Osborne Elaine Peigne Mary Plambeck Arthur Jack Pollard Joyce Price Gordon Alwyn Purnell Catherine Nestor Read Margaret Mary Rennie Neville Francis Ring	June Rodriguez Cheryl Anne Rose Teressae Rowe Renee Lillienne Loma Ruelberg S Violet Winifred Sadler John Samuels Thomas Saviour Moya Secombe Adrian Moreton Shearer John Shirley Bert Clifford Skinner Ceska Small Emily Rose Smith Wilfred Raymond Smith Aubrey Snowball Kathleen Margaret Staines William George Tiley John McPhail Thomson Dulcie Joan Trustum Amanda Jane Vachalac Maria Neve van der Jagt	Arie Van Dorp Jocelyn Van Haren Christina Joan Varna Gavan Veness Marion Mildred Vincent Trevor Ward John Victor Welch Barbara West Ann Denise White Noel Victor White Victor Richard Whittington Narelle Wildman Patricia Maude Willocks Margot Clare Williams Arthur Wilson Janeigh Raylee Wilson Muriel Fraser Wittey Edward Wood Rene Wright Jean Margaret Young Vera Maude Zammit Nicolai Zissoff
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SUMMARY FINANCIAL STATEMENTS

Statement of profit or loss and other comprehensive income

For the year ended 30 June 2016

In AUD	2016	2015
Revenue	30,024,080	35,661,373
Operating expenses	(52,368,090)	(47,366,011)
Deficit before legacies and grants	(22,344,010)	(11,704,638)
Legacies	14,105,710	15,395,482
Government grants	1,169,064	502,645
(Deficit)/surplus before income tax	(7,069,236)	4,193,489
Income tax expense	-	-
(Deficit)/surplus for the year	(7,069,236)	4,193,489
Other comprehensive income		
<i>Items that may be reclassified subsequently to profit or loss</i> <i>Net fair value (loss)/gain on available-for-sale financial assets</i>	(2,271,534)	1,721,417
Total comprehensive (loss)/income for the year	(9,340,770)	5,914,906

Statement of financial position

As at 30 June 2016

In AUD	2016	2015
Assets		
Cash and cash equivalents	9,339,452	10,462,136
Trade and other receivables	2,861,768	3,826,527
Inventories	768,343	696,161
Other assets	277,782	251,185
Financial assets	6,000,000	6,000,000
Total current assets	19,247,345	21,236,009
Financial assets	35,579,356	38,091,537
Property, plant and equipment	43,188,445	47,408,033
Investment properties	2,030,304	2,098,304
Total non-current assets	80,798,105	87,597,874
Total assets	100,045,450	108,833,883
Liabilities		
Trade and other payables	4,917,052	4,556,348
Provisions	3,815,482	3,683,120
Total current liabilities	8,732,534	8,239,468
Provisions	321,187	263,041
Total non-current liabilities	321,187	263,041
Total liabilities	9,053,721	8,502,509
Net assets	90,991,729	100,331,374
Members' equity and specific funds		
Specific funds	347,748	347,748
Accumulated funds	80,908,110	87,976,221
Reserves	9,735,871	12,007,405
Total equity and funds	90,991,729	100,331,374

Statement of changes in equity

For the year ended 30 June 2016

In AUD	Specific funds	Revaluation reserve	Accumulated funds	Total
Balance at 1 July 2014	347,748	10,285,988	83,782,732	94,416,468
Surplus for the year	-	-	4,193,489	4,193,489
Change in fair value of available for sale assets	-	1,721,417	-	1,721,417
Total comprehensive income for the year	-	1,721,417	4,193,489	5,914,906
Movement in specific funds	-	-	-	-
Balance at 30 June 2015	347,748	12,007,405	87,976,221	100,331,374
Balance at 1 July 2015	347,748	12,007,405	87,976,221	100,331,374
Deficit for the year	-	-	(7,069,236)	(7,069,236)
Change in fair value of available for sale assets	-	(2,271,534)	-	(2,271,534)
Total comprehensive income for the year	-	(2,271,534)	(7,069,236)	(9,340,770)
Movement in specific funds	-	-	1,125	1,125
Balance at 30 June 2016	347,748	9,735,871	80,908,110	90,991,729

Statement of cash flows

For the year ended 30 June 2016

In AUD	2016	2015
Cash flows from operating activities		
Receipts from members and customers	22,880,688	23,820,811
Payments to suppliers and employees	(45,175,734)	(46,336,636)
Donations received	5,025,834	4,175,900
Legacies received	11,431,012	13,626,240
Government subsidy	1,169,064	502,645
Net cash from operating activities	(4,669,136)	(4,211,040)
Cash flows from investing activities		
Rent received	218,020	353,688
Interest received	466,799	546,219
Dividends received	1,926,172	669,138
Proceeds from the sale of held for sale assets	-	9,261,260
Proceeds from the sale of property, plant and equipment	2,846,331	4,623,517
Payment for property, plant and equipment	(5,056,894)	(10,449,101)
Contributions from bequeathed properties	2,010,000	-
Contributions from bequeathed available-for-sale assets	1,136,025	-
Net cash used in investing activities	3,546,453	5,004,721
Net increase in cash and cash equivalents	(1,122,684)	793,681
Cash and cash equivalents at beginning of year	10,462,136	9,668,455
Cash and cash equivalents at end of year	9,339,452	10,462,136



The full version of RSPCA NSW's financial statements is available to view on our website: rspcansw.org.au/financials

THANK YOU

Your incredible commitment and generosity to the cause has helped transform tens of thousands of lives. Thank you for believing that animals matter.

RSPCA
New South Wales