

RSPCA NSW cared for 33,535 animals

14,037
Rehomed

5,083
Reunited

■ 16,561 Cats
■ 12,703 Dogs
■ 2,675 Other*

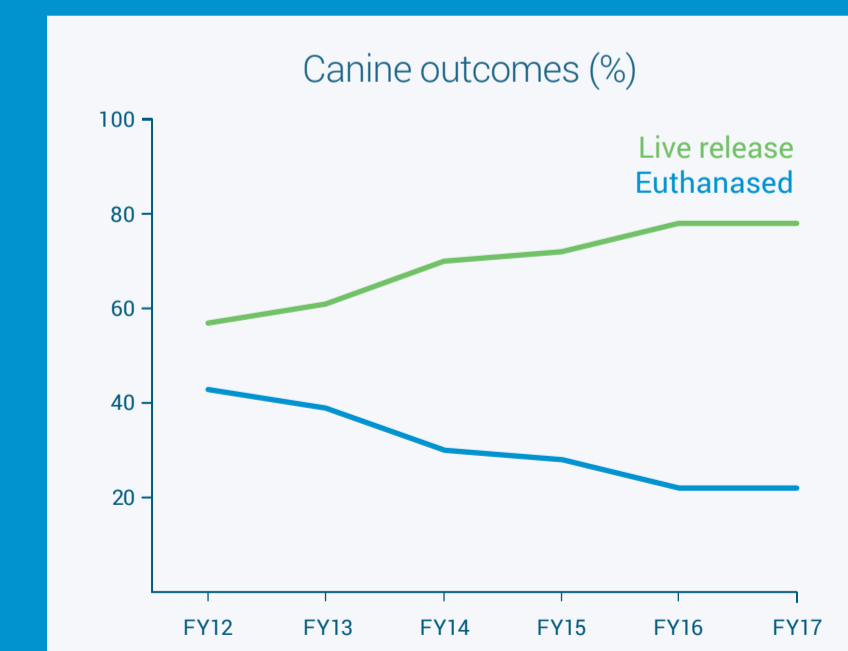
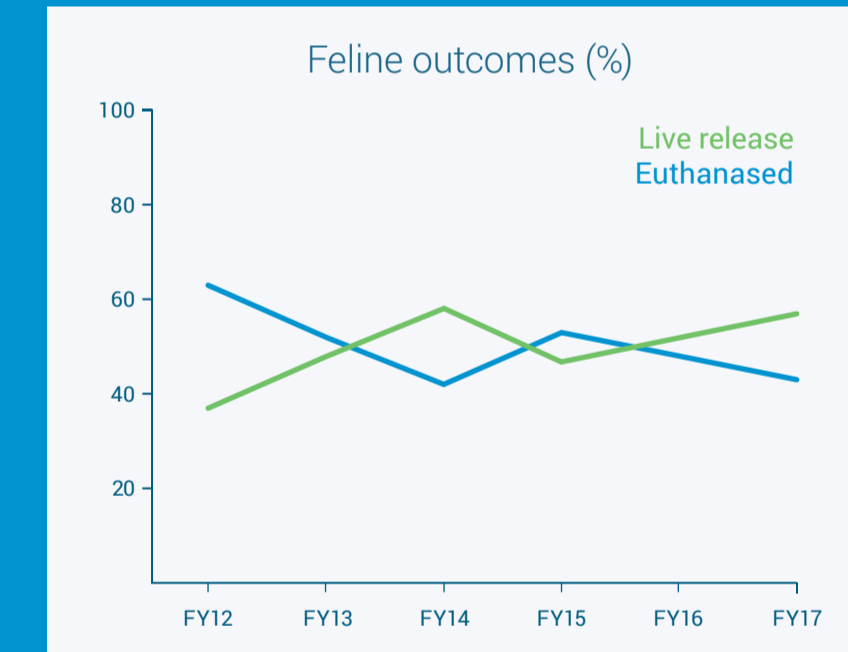
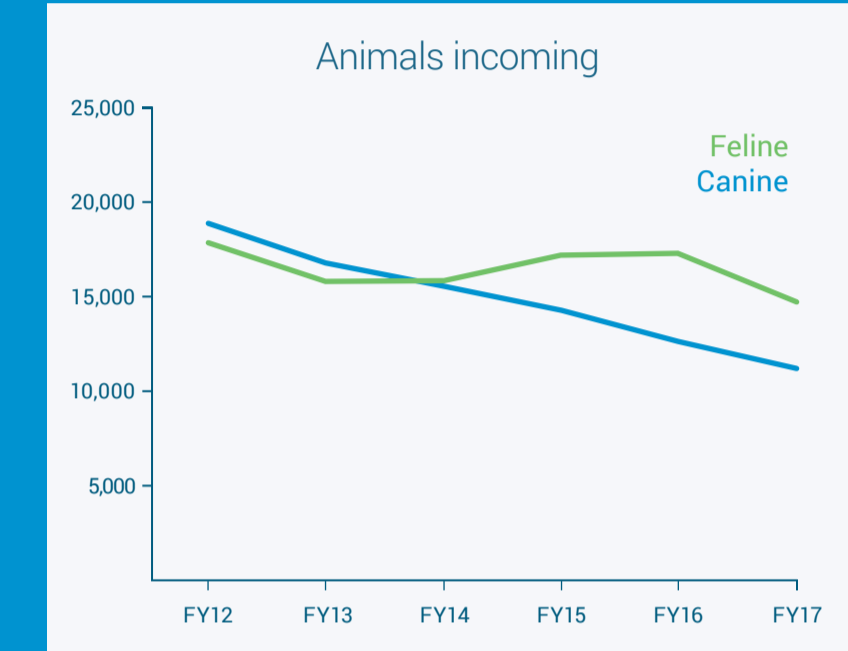
■ 892 Livestock
■ 523 Wildlife
■ 181 Horses

Animal outcomes	Cats	Dogs	Other*	Livestock	Wildlife	Horses	Total
Rehomed	7,941	4,177	1,350	526	0	43	14,037
Reclaimed	608	4,320	123	17	0	15	5,083
Still in care	1,011	876	143	80	1	105	2,216
Transferred*	233	411	143	5	231	6	1,029
Strays transferred to council facilities	9	333	0	6	0	0	348
Died in care	172	32	84	10	35	0	333
Other~	16	10	16	0	9	0	51
Euthanased*	6,571	2,544	816	248	247	12	10,438

Reasons for euthanasia*	Behavioural	Feral	Infectious	Legal	Medical	Organisational
Cats	899	1,458	1,799	0	1,216	1,199
Dogs	1,806	0	64	132	517	25

Over the last five years...

We've worked diligently to promote and support animal welfare initiatives throughout NSW with the aim of keeping pets in homes rather than shelters. Our collaboration with community, family and welfare organisations, state and local government, industry bodies, rescue partners and the education sector have resulted in fewer animals needing to come through our doors. On top of that, adoptions have increased by 46.89 per cent over the last five years. Our focus on education and proactive, preventive measures is paying off and will continue to shape the work we do in the future.



Inspectorate

Every rescue starts with a call or an email alerting us to an animal in need. Thanks to your support, our team of inspectors and ambulance drivers are on the road right across the state, helping to ensure the animals of NSW are out of harm's way and free from pain and suffering.

14,278 cruelty cases were investigated by 31 RSPCA NSW inspectors

77 prosecutions
3 suspended jail sentences · 113 fines

The annual cost of caring for Inspectorate animals: **\$1,443,253.48**

1,230 ambulance call outs

Working with 93 rescue groups

715 animals rescued including 230 cats and 84 dogs

Volunteers

Every area of the organisation is stronger, thanks to our amazing volunteers. Foster carers open their hearts and homes to sick, injured and abandoned animals. Corporate supporters roll up their sleeves to help as part of corporate support days. And volunteer branches help ensure our services are more accessible in remote areas.

Over 2,600 volunteers including 28 volunteer branches

171 workplace giving companies

464 corporate volunteers from 28 companies attended 50 corporate support days

730 foster carers opened their hearts and homes

4,432 animals fostered for an average length of 169 days

Community

Every community outreach initiative we undertake means more people and their pets are positively impacted. With your help, we've been able to extend our reach in the community and expand our partnerships with human welfare organisations, schools, universities, community and industry groups to help support areas most in need.

Reached 398,774 adults and 13,127 children

437 community visits and 94 school visits

290 kids attended 33 school holiday sessions

Over 1,000 animals vaccinated and desexed in community initiatives

including our indigenous community program

685 pets and 480 people given emergency assistance

Supporters

Every bit of support makes a world of difference to the animals in our care. Without our adopters, donors, event goers, Facebook followers, fundraisers, members and volunteers, we wouldn't be able to continue the work we do in the name of animal welfare. Without you, there is no us.

\$27,660,776.43 raised
244,621 donations and 75,203 donors

72% goes toward frontline animal care services

188 bequests

13,514 event participants
Million Paws Walk · Cupcake Day · Team RSPCA

1,059,036 website visitors

181,161 social followers
140,268 shares online
81,112 eNews subscribers

Hospitals

20,737 consultations

8,091 vaccinations

7,731 desexing procedures

1,734 dentals

1,627 surgeries

969 X-rays

* Other animals refers to pocket pets (rodents, guinea pigs, ferrets and rabbits), birds and non-native animals. ~ This includes animals transferred to rescue groups and other RSPCA states. ^ This category includes stolen, escaped and released-to-habitat animals.

^ Our goal is to rehome every adoptable animal, no matter how long it takes. Regrettably, under certain circumstances, it is cruel to keep some animals alive, and others cannot be rehomed due to untreatable medical or untreatable behavioural issues. We therefore had to euthanise 10,438 animals this year. These figures include animals from RSPCA-operated council facilities.

Annual Report 2016-2017

Letter from the President

On behalf of the Board of Directors, I want to extend my most sincere appreciation for your ongoing support, generosity and shared passion for animals this last year.

We are moving towards the tail end of the five-year plan we developed in 2013, with some very impressive results. This last year marks our largest year for cat adoptions to date, and we've significantly increased investment in veterinary services for inspectorate and shelter animals.

We are also engaging in the community in a more meaningful way, developing sustainable solutions to animal cruelty and investing in the pet owners of tomorrow. Our Community Team conducted 437 community and school talks, and extensions of programs such as the Community Animal Welfare Scheme saw more vulnerable animals and their owners receive help than ever before.

An increase in rescue group partners – 93, up from 81 last year – has meant both a richer integration into our communities, and better outcomes for the animals that most need our help.

We have broken ground in our major works, with building of new kennels, catteries and an Education Centre at our Sydney Shelter scheduled for October 2017. I salute staff, who have been resilient in the face of these challenges, keeping focused on the long-term goal of improved facilities for the animals. Due to a generous bequest, we are also planning a much-needed new cattery and facilities for animals at our Blue Mountains Shelter to improve animal outcomes.

We are also reviewing the Society's constitution in consultation with our members and volunteer branch network, so we can operate more efficiently, effectively and flexibly in the future.

I would lastly like to extend my most heartfelt gratitude to all staff and volunteers across the state that literally power everything we do. Your ceaseless hard work, enthusiasm and bravery in the face of adversity is nothing short of inspirational and I take my hat off to you.



Peter Wright
President, RSPCA NSW

Letter from the Chief Executive Officer

What a year! From the emotional rollercoaster that was the Greyhound industry ban then repeal, to some of the most awe-inspiring positive outcomes for animals, thanks to the blood, sweat and tears of our dedicated supporters, staff and volunteers. This has been one of our most taxing yet rewarding years to date.

It's been a tumultuous ride this year for the welfare of our beloved Greyhounds. After gruelling work by so many, the NSW Government announced a ban on the industry, closely followed by a repeal and our subsequent involvement in the Greyhound Reform Panel.

It's a little bittersweet, but I trust that the future of Greyhounds and other species in the industry will be in a better place than what they were prior to the ban's announcement. We remain committed to continuing to work with industry and sitting at these tables as a voice for the voiceless.

In other firsts, our successful prosecution of Nicholas Seafood for cruelly butchering a lobster was a legal precedent. Interest in this case made it to the Washington Post, while a group in the UK have since started lobbying their government for similar legal protections for crustaceans.

We have been working increasingly collaboratively with our volunteer branches to ensure the best outcomes for animals across the state, including road tripping with our Executive Team attending AGMs to strengthen our invaluable network of volunteers.

We have also been working more collaboratively with government and other welfare agencies, including partnering with the NSW Government and Animal Welfare League on a puppy factory initiative to generate awareness and help reframe consumer opinion. We had several large puppy factory seizures and successful prosecutions this year, and remain committed to stamping out systemic animal abuse.

Lastly I would like to say a massive 'thank you' to all our generous supporters, staff and volunteers. You empower us to be the voice for animals and to make real and sustainable change in the lives of the most vulnerable animals.



Steve Coleman
Chief Executive Officer, RSPCA NSW

The Board

DR PETER WRIGHT • PRESIDENT

Dr P Wright BVSc Grad Dip Ag Ec is a veterinarian who runs his own practice at Goulburn, NSW, and treats domestic pets, livestock, wildlife and other exotic species. He has a long involvement with animal care groups, including WIRES, and in assisting the region's local RSPCA inspector. Board meetings attended: 5/6

MR GRAHAM HALL • SENIOR VICE PRESIDENT

Mr G Hall is a Life Member of RSPCA NSW and has been an RSPCA Board Member since 1983. He is the primary producer and owner of a family property near Young. He breeds Shorthorn cattle. Board meetings attended: 6/6

MR PAUL O'DONNELL • JUNIOR VICE PRESIDENT

Mr P O'Donnell LLB (Hons) was elected to the Board in October 1998. He is a Barrister of the Supreme Court of NSW and is particularly interested in the Society's efforts to respond to animal cruelty. Board meetings attended: 5/6

MR DOUGLAS DEAN • EX-TREASURER

Resigned 17 August 2016

Mr D Dean AM B Comm FCPA FAIM is Chairman of both Veolia Environment Australia, the Veolia Group in New Zealand, and is the longest serving CEO in Australia's waste management and industrial services sectors. He is also a director of various other group companies around the world. He is on the Board of Advice for ITLS University of Sydney and is a director of MCA. Board meetings attended: 0/1

MR BRIAN PICKUP • TREASURER

Appointed 13 June 2017

Mr B Pickup BEc ACA is a partner with Deloitte Touche Tohmatsu. His work involves accounting for businesses, as well as various not-for-profit organisations. As a registered company auditor with over 25 years' experience, his work often requires him to provide expert evidence in litigation matters, which involve accounting and business issues. He is interested in all aspects of the RSPCA, and particularly with assisting in financial matters. Board meetings attended: 2/2

MS WENDY BARRETT • DIRECTOR

Ms W Barrett Exec MBA B Bus Dip Corporate Director Grad Dip IR is Chairwoman of RSPCA NSW's Animal Welfare Policy Committee and was a long-standing Member of the Animal Care and Ethics Committee at the University of Western Sydney. She previously held the role of President of the RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is also a Senior Executive Governance Manager at Transport for NSW. Board meetings attended: 5/6

MRS CAROL YOUDAN • EX-DIRECTOR

Resigned 17 August 2016

Mrs C Youdan OAM was elected to the Board in 1996. She first joined the RSPCA through the Taree Volunteer Branch in 1979, where she held all of the branch positions at some point during her time there. This included five years as a Voluntary Branch Inspector at a time when the nearest inspector was over three hours away. She was awarded the Order of Australia Medal for service to the community through the RSPCA in 2001, and was granted RSPCA Honorary Life Membership in 2007. Board meetings attended: 1/1

DR IAN ROTH • DIRECTOR

Appointed 25 March 2017

Dr I Roth worked as a veterinarian with the NSW Department of Primary Industries (NSW DPI) for 40 years in biosecurity and animal welfare. He managed the NSW DPI's Animal Welfare Unit and worked closely with RSPCA NSW. Until his retirement in December 2015, he was the Chief Veterinary Officer for NSW. His career successes were recognised with a Public Service Medal for outstanding public service to veterinary science, particularly pertaining to animal welfare and biosecurity in NSW. Board meetings attended: 2/2

MR STEVE COLEMAN • COMPANY SECRETARY

Mr S Coleman GDip of Inv Mgt MBA is the Chief Executive Officer of RSPCA NSW and the Society Secretary. He joined RSPCA NSW as an Inspector in 1991, and contributes to animal welfare in many ways. This includes sitting on numerous government and industry committees and advisory councils, such as the Animal Welfare Advisory Council that reports directly to the Minister for Primary Industries. Board meetings attended: 6/6

MR ANDREW CLACHERS • COMPANY SECRETARY

Mr A Clachers LLB (Hons) is the Chief Operating Officer and Company Secretary of RSPCA NSW. He joined RSPCA NSW as General Counsel in 2013 and has extensive experience in animal welfare law and policy. He also has significant experience in not-for-profit governance and management. Board meetings attended: 1/1

MS SARAH CRUICKSHANK • DIRECTOR

Ms S Cruickshank is a Senior Executive of the NSW Department of Premier and Cabinet and has amassed two decades of experience in policy development, advocacy and strategic communications. Prior to this, she spent 10 years in a national public affairs company, the last five years of which she was Managing Director. Throughout her life, she has been the proud owner of several shelter cats and dogs and is passionate about protecting the interests of vulnerable animals in our society. Board meetings attended: 3/6

MR ANDREW GIVNEY • DIRECTOR

Mr A Givney was elected to the Board in 2010. He has worked as a Barrister-at-Law since 1987, following his retirement as a partner in a solicitors' practice. Board meetings attended: 5/6

MR DONALD RICHMOND ROBINSON • DIRECTOR

Mr D Robinson joined the Board in November 2014. Born in Young in NSW, he had a varied career before joining the NSW Police in 1971. He served in small rural communities across the state for 23 years, but resigned to take up the position of Chief Inspector for RSPCA NSW. He served for eight years, before becoming RSPCA NSW Manager of Branches and Properties. He is keenly interested in all facets of the RSPCA, but particularly in the branches and their operations. As an RSPCA Australia Farm Assessor, he carried out inspections of piggeries accredited under the Approved Farming Scheme. In 2012, Mr Robinson retired to a 60-acre farm in Grenfell in Mid-West NSW, where he now runs a few cattle and an alpaca. Board meetings attended: 6/6

Bequests

A Adrienne Lucille Alexander Colin Edward Archer

Angela Gai Maltwood
Margaret Moir Mandelson
Margaret Sylvia Marquerite
Nryel Mavis Marshall
Keith William James Matthews
Marcia McCallum
Doreen McIntosh
Janette McKay
Brian Morris McLoughlin
Marie Menchin
Leone Jan Mitchell
Anne Mitchell
Sally Muir
Rachel Muller
Jean Essie Murdoch
Lynden Allister Murphy

B Patricia Banner Marion Winifred Bartlett Cathy Elizabeth Bax Valerie Gladstone Beasley Cora Rosaline Beehag Noel James Bennett Deidre Margaret May Bensley Gabriella Berkovitch Marjorie Bernat John Ernest Bish Joan Alice Booth Anna Lisette Boydell Norma Florence Boyle Susanne Elizabeth Braun Margery Kathleen Burroughs

N Joyce Dorothy Nash
Shirley Nerney
Elizabeth Anne Newton

C Joy Winifred Callaghan Lynette Gail Campbell Valerie Case Mary Elizabeth Chin Denise Adele Cobcroft Brian James Coleman Gen Margaret Coopman Delma May Cox Keith Crook Betty Cruickshank

O Judith Anne O'Grady

D Kay Dickson Marjorie Rosiland Donaldson Irma Margaret Rosalie Downie

R Joan Rastall
David Samuel Ratner
Rhonda Ann Redding
Alberta Edith May Richardson
Edith Muriel Roberts
Shirley Joy Rodwell
Diana Christine Rose
Pamela Doris Ross
Keith Rutter

E Helen Linda Easton

S Thaddeus Stanley Schbilski
Raymond Ernest Shaw
Rex Kevin Simpson
Marija Simsons
Harvey Slater
Maria Josefa Slusar
Christopher John Stielow

F Trevor Fairbairn Valerie Agnes Farrell Rosa Gertrude Feder Louise Elna Freeman

T Senta Taft-Hendry
Edith Asphodel Taylor
Geoffrey Shaw Thomas
Aidan Allan Thompson
Daphne Thompson
Helen Irene Mary Thorburn
William George Tiley
Kenneth Todd
Donald Stewart Trennery
Renate Ilse Trupp
Christine Tuomi

G Anna Galea Daryl Ganter Kathryn Gazzard Hendrikje Gerrits Janet Gillies Renate Ingrid di Giovacchino Jack Gosling Joyce Irene Graves Sylvia June Green Shirley Wallace Grieb Doris Majorie Gubbay

V Amanda Jane Vachalac

H Shirley Lynette Haines Albert Francis Haley Leah Brana Halsey Agnes Harmos Patricia Mary Harper Lorna May Henderson Cornelis Hess

W Audrey Olive Walcott
Trade and other receivables
Inventories
Other assets
Financial assets
Total current assets

I Phyllis Rita Isaacs Elizabeth Jane Isley

J Barry Kenneth Johnston
Jean Pauline Jones
Patricia Frances Jones

K Katharina Kazimierzuk Helen Dawn Klemke

L Kenneth Latham
Maureen Veronica Leblanc

M Margaret Beatrice MacFadyen Jan Anita Mackaway Diana Heather Mackintosh Wendy Margaret Magee

Apple

KPMG

Qantas

Bendigo and Adelaide Bank

Leafcutter

Ritchies Stores

Bunnings

Macquarie Group

Saatchi & Saatchi

Delvu Media

Noble Toyota

Starcom Media

DTV

Petbarn

The Holland Insurance Company

Equeim

Peter Alexander

Westpac

Herbert Smith Freehills

Peter Lee Associates

Hill's Pet Nutrition

Pinpoint Pty Ltd

Jetpets Animal Transport

Precision Management

Report of the independent auditor on the summary financial statements to the members of The Royal Society for the Prevention of Cruelty to Animals New South Wales



The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2017, the summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and other comprehensive income, summary statement of cash flows for the year then ended, are derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2017. We expressed an unmodified auditor's opinion on that financial report in our report dated 28 September 2017.

The summary financial statements do not contain all the disclosures required by Australian Accounting Standards – Reduced Disclosure Requirements and the Australian Charities and Not-for-profits Commission Act 2012. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales.

Directors' responsibility for the summary financial statements

The directors are responsible for the preparation of a summary of the audited financial report in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Auditor's opinion

In our opinion, the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2017 are consistent, in all material respects, with that audited financial report, in accordance with the Australian Charities and Not-for-profits Commission Act 2012.

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KPMG
KPMG

Cameron Roan
Partner

Sydney
29 September 2017

Summary financial statements

Statement of profit or loss and other comprehensive income

For the year ended 30 June 2017

In AUD	2017	2016
Revenue	30,865,749	30,024,080
Operating expenses	(50,261,867)	(52,368,090)
Deficit before legacies and grants	(19,396,118)	(22,344,010)
Legacies	15,673,481	14,105,710
Government grants	1,096,691	1,169,064
Deficit before income tax	(2,625,946)	(7,069,236)
Income tax expense	-	-
Deficit for the year	(2,625,946)	(7,069,236)
Other comprehensive income		
<i>Items that may be reclassified subsequently to profit or loss</i>		
<i>Net fair value gain/(loss) on available-for-sale financial asset</i>	3,749,746	(2,271,534)
Total comprehensive income/(loss) for the year	1,123,800	(9,340,770)

Statement of financial position

As at 30 June 2017

In AUD	2017	2016
Assets		
Cash and cash equivalents	7,254,944	9,339,452
Trade and other receivables	2,397,500	2,861,768
Inventories	813,413	768,343
Other assets	69,375	277,782
Financial assets	6,000,000	6,000,000
Total current assets	16,535,232	19,247,345
Financial assets	40,085,182	35,579,356
Property, plant and equipment	42,117,405	43,188,445
Investment properties	1,962,304	2,030,304
Total non-current assets	84,164,891	80,798,105
Total assets	100,700,123	100,045,450
Liabilities		
Trade and other payables	4,466,947	4,917,052
Provisions	3,807,505	3,815,482
Finance lease liability	2,964	-
Total current liabilities	8,277,416	8,732,534
Provisions	301,991	321,187
Finance lease liability	5,187	-
Total non-current liabilities	307,178	321,187
Total liabilities	8,584,594	9,053,721
Net assets	92,115,529	90,991,729
Members' equity and specific funds		
Specific funds	347,748	347,748
Accumulated funds	78,282,164	80,908,110
Reserves	13,485,617	9,735,871
Total equity and funds	92,115,529	90,991,729

Statement of changes in equity

For the year ended 30 June 2017

In AUD	Specific funds	Revaluation reserve	Accumulated funds	Total
Balance at 1 July 2015	347,748	12,007,405	87,976,221	100,331,374
Deficit for the year	-	-	(7,069,236)	(7,069,236)
Change in fair value of available for sale assets	-	(2,271,534)	-	(2,271,534)
Total comprehensive income/(loss) for the year	-	(2,271,534)	(7,069,236)	(9,340,770)
Movement in specific funds	-	-	1,125	1,125
Balance at 30 June 2016	347,748	9,735,871	80,908,110	90,991,729
Balance at 1 July 2016	347,748	9,735,871	80,908,110	90,991,729
Deficit for the year	-	-	(2,625,946)	(2,625,946)
Change in fair value of available for sale assets	-	3,749,746	-	3,749,746
Total comprehensive income/(loss) for the year	-	3,749,746	(2,625,946)	1,123,800
Movement in specific funds	-	-	-	-
Balance at 30 June 2017	347,748	13,485,617	78,282,164	92,115,529

Statement of cash flows

For the year ended 30 June 2017

In AUD	2017	2016
Cash flows from operating activities		
Receipts from members and customers	22,080,832	22,880,688
Payments to suppliers and employees	(47,660,425)	(45,175,734)
Donations received	5,726,960	5,025,834
Legacies received	14,235,211	11,431,012
Government subsidy	1,096,691	1,169,064
Net cash used in operating activities	(4,520,731)	(4,669,136)
Cash flows from investing activities		
Rent received	289,687	218,020
Interest received	401,549	466,799
Dividends received	2,186,074	1,926,172
Proceeds from the sale of property, plant and equipment	3,722,978	2,846,331
Payment for property, plant and equipment	(5,069,068)	(5,056,894)
Payment for investment acquired	(790,409)	-
Contributions from bequeathed properties	1,693,000	2,010,000
Contributions from bequeathed available-for-sale assets	2,412	1,136,025
Net cash from investing activities	2,436,223	3,546,453
Net decrease in cash and cash equivalents	(2,084,508)	(1,122,684)
Cash and cash equivalents at beginning of year	9,339,452	10,462,136
Cash and cash equivalents at end of year	7,254,944	9,339,452